

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
ENT & PLANT PATH**

Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Student Information												
Headcount												
Undergraduate	21	22	23	26	31	10	47.6%					
Graduate	28	36	40	44	39	11	39.3%					
Professional	0	0	0	0	0	0	-					
Total	49	58	63	70	70	21	42.9%					
Headcount by Ethnicity												
White	30	41	40	46	48	18	60.0%					
African American	0	0	1	1	0	0	-					
Native American	2	2	1	1	1	-1	-50.0%					
Hispanic	2	1	2	3	1	-1	-50.0%					
Asian	1	2	2	1	1	0	0.0%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	1	0	2	3	4	3	300.0%					
International	13	12	15	15	14	1	7.7%					
Unknown	0	0	0	0	1	1	-					
Female	27	32	31	40	45	18	66.7%					
Male	22	26	32	30	25	3	13.6%					
Degrees Granted												
Bachelor	1	7	2	4	3	2	200.0%					
Master	11	2	5	7	11	0	0.0%					
Doctorate	3	1	7	3	4	1	33.3%					
Professional	0	0	0	0	0	0	-					
Total	15	10	14	14	18	3	20.0%					
Entry Information												
ACT Average	29.7	26.7	29.0	26.6	25.6	-4.1	-13.9%					
ACT 25th - 75th Percentile	28-32	25-28	29-30	25-26	22-28							
Top 10% High Sch. Class(%)	100.0%	33.3%	50.0%	50.0%	25.0%	-75.0						
Retention/Graduation Rates												
No. of Full-time Semesters	0	0	0	0	0	0.0	-					
Semester Credit Hours - State Funded¹												
Undergraduate	1,298	1,313	1,399	1,413	1,598	300	23.1%					
Graduate	237	277	256	307	240	3	1.3%					
Professional	0	0	0	0	0	0	-					
Total	1,535	1,590	1,655	1,720	1,838	303	19.7%					
Number of Lecture Classes Taught and Avg Class Size²												
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.				
Undergraduate	9	46.4	7	61.3	9	63.6	7	119.3	9	56.6	0	0.0%
Graduate/Professional	9	7.0	8	8.0	7	11.0	8	9.0	7	6.0	-2	-22.2%
All Student	18	26.7	15	32.9	16	40.6	15	60.5	16	34.4	-2	-11.1%
Class Size												
% of Classes < 20	77.8%	66.7%	68.8%	66.7%	62.5%	-15.3						
% of Classes > 50	16.7%	26.7%	18.8%	20.0%	25.0%	8.3						
OSU-Tulsa												
Headcount	0	0	0	0	0	0	-					
Student Credit Hours	0	0	0	0	0	0	-					
Faculty Information												
Instructional-FTE												
Professor-Lecturer	3.35	3.82	4.63	4.81	4.59	1.24	37.0%					
Graduate Assistant	3.00	3.23	2.46	4.37	4.00	1.00	33.3%					
Total	6.35	7.05	7.09	9.18	8.59	2.24	35.3%					
Headcount												
Professor-Lecturer												
Total	33	28	30	30	30	-3	-9.1%					
Tenured/Tenure Track	23	21	21	22	21	-2	-8.7%					
Tenured	12	14	15	18	18	6	50.0%					
%Tenured	52.2%	66.7%	71.4%	81.8%	85.7%	33.5						
Faculty Headcount by Ethnicity³												
White	23	18	22	22	22	-1	-4.3%					
African American	0	0	0	2	2	2	-					
Native American	0	0	0	0	0	0	-					
Hispanic	1	1	0	2	2	1	100.0%					
Asian	3	3	3	3	4	1	33.3%					
Pacific Islanders	0	0	0	0	0	0	-					
Multiracial	0	0	0	0	0	0	-					
International	6	6	5	1	0	-6	-100.0%					
Female	13	11	11	10	10	-3	-23.1%					
Male	20	17	19	20	20	0	0.0%					

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FIVE-YEAR ACADEMIC LEDGER
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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	100.0%	100.0%	100.0%	100.0%	100.0%		0.0					
Student Faculty Ratio ⁴	12.2	13.0	10.3	10.9	12.2		-0.1 -0.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$78,626	\$98,307	\$80,414	\$98,519	\$83,807	\$100,807	\$83,657	\$104,043	\$83,538	\$105,172	\$4,912	6.2%
Associate	\$61,182	\$69,843	\$59,760	\$71,297	\$61,547	\$74,272	\$62,937	\$76,047	\$67,199	\$79,950	\$6,017	9.8%
Assistant	\$55,092	\$61,902	\$55,568	\$64,186	\$57,656	\$68,117	\$63,579	\$74,112	\$66,038	\$76,286	\$10,946	19.9%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	75%	50%	100%	100%		0					
% Undergrad. Classes	100%	86%	67%	100%	100%		0					
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$758,231	\$2,369,785	\$2,177,060	\$2,715,217	\$2,595,751	\$1,837,520	242.3%					
Federal	\$1,119,849	\$1,572,754	\$1,329,122	\$1,148,762	\$1,081,678	(\$38,171)	-3.4%					
State	\$210,697	\$181,969	\$174,566	\$161,046	\$114,635	(\$96,062)	-45.6%					
Private	\$218,520	\$332,904	\$414,036	\$482,346	\$550,236	\$331,716	151.8%					
Total	\$2,307,297	\$4,457,411	\$4,094,785	\$4,507,371	\$4,342,301	\$2,035,004	88.2%					
Instruction												
General Support	\$3,682	\$84,661	\$20,304	\$2,030	(\$16,604)	(\$20,286)	-551.0%					
Federal	\$69,568	\$69,073	\$72,378	\$53,231	\$74,176	\$4,608	6.6%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$73,250	\$153,734	\$92,682	\$55,261	\$57,572	(\$15,678)	-21.4%					
Outreach												
General Support	\$893,404	\$929,753	\$820,849	\$972,453	\$1,149,854	\$256,450	28.7%					
Federal	\$139,216	\$303,420	\$255,658	\$316,069	\$242,436	\$103,220	74.1%					
State	\$138,034	\$1,946	\$4,005	\$20,957	\$38,254	(\$99,780)	-72.3%					
Private	\$77,292	\$78,359	\$74,937	\$35,948	\$56,075	(\$21,217)	-27.5%					
Total	\$1,247,946	\$1,313,478	\$1,155,449	\$1,345,427	\$1,486,620	\$238,674	19.1%					
Sponsored Program Funds												
Total General Support	\$1,655,317	\$3,384,199	\$3,018,213	\$3,689,700	\$3,729,002	\$2,073,685	125.3%					
Total Federal	\$1,328,633	\$1,945,247	\$1,657,158	\$1,518,061	\$1,398,291	\$69,658	5.2%					
Total State	\$348,731	\$183,915	\$178,571	\$182,003	\$152,889	(\$195,842)	-56.2%					
Total Private	\$295,811	\$411,263	\$488,974	\$518,294	\$606,311	\$310,500	105.0%					
Total	\$3,628,493	\$5,924,623	\$5,342,916	\$5,908,059	\$5,886,493	\$2,258,000	62.2%					
Research Exp. per Faculty Ratio	\$70,452	\$159,193	\$136,447	\$150,196	\$148,252	\$77,800	110.4%					
Financial Information												
Faculty Salaries	\$293,388	\$260,609	\$302,232	\$323,616	\$350,015	\$56,627	19.3%					
Other Salaries	\$48,400	\$38,777	\$38,837	\$39,381	\$38,931	(\$9,469)	-19.6%					
Fringe Benefits	\$114,743	\$102,378	\$119,919	\$143,106	\$149,411	\$34,668	30.2%					
Travel	\$3,497	\$7,764	\$7,110	\$0	\$0	(\$3,497)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$15,169	\$16,598	\$13,996	\$0	\$0	(\$15,169)	-100%					
Property, Furniture Equip.	\$50	\$96	\$149	\$0	\$0	(\$50)	-100%					
Library Books Periodicals	\$138	\$0	\$0	\$0	\$0	(\$138)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$475,385	\$426,221	\$482,243	\$506,104	\$538,357	\$62,972	13.2%					
Instructional Cost per SCH ⁶												
Undergraduate	\$145.16	\$137.78	\$147.25	\$143.88	\$146.03	\$0.88	0.6%					
Graduate	\$217.73	\$206.67	\$220.87	\$215.82	\$219.05	\$1.32	0.6%					
Other Revenue												
Other Student Fees	\$1,020	\$1,560	\$1,020	\$68,918	\$65,620	\$64,600	6333.3%					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$20	\$0	\$0	\$0	\$0	(\$20)	-100%					
Other Income	\$42,437	\$92,204	\$41,783	\$34,076	\$6,980	(\$35,457)	-83.6%					
Total	\$43,477	\$93,764	\$42,803	\$102,994	\$72,600	\$29,123	67.0%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.