

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
FOREIGN LANG & LIT**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	52	41	33	43	53	1	1.9%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	52	41	33	43	53	1	1.9%	
Headcount by Ethnicity								
White	34	30	23	27	34	0	0.0%	
African American	3	2	2	1	0	-3	-100.0%	
Native American	4	2	3	3	3	-1	-25.0%	
Hispanic	5	2	1	6	11	6	120.0%	
Asian	1	0	0	0	0	-1	-100.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	3	2	2	3	2	-1	-33.3%	
International	1	1	1	0	1	0	0.0%	
Unknown	1	2	1	2	2	1	100.0%	
Female	36	26	20	28	34	-2	-5.6%	
Male	16	15	13	15	19	3	18.8%	
Degrees Granted								
Bachelor	21	24	19	16	16	-5	-23.8%	
Master	0	0	0	0	0	0	-	
Doctorate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	21	24	19	16	16	-5	-23.8%	
Entry Information								
ACT Average	25.3	25.6	27.5	28.1	26.0	0.7	2.8%	
ACT 25th - 75th Percentile	24-27	22-27	25-30	27-30	25-28			
Top 10% High Sch. Class(%)	20.0%	60.0%	0.0%	0.0%	20.0%	0.0		
Retention/Graduation Rates								
No. of Full-time Semesters	7.8	7.4	7.5	7.8	7.6	-0.2	-2.6%	
Semester Credit Hours - State Funded¹								
Undergraduate	5,896	5,544	5,339	5,213	5,022	-874	-14.8%	
Graduate	12	3	3	3	0	-12	-100.0%	
Professional	0	0	0	0	0	0	-	
Total	5,908	5,547	5,342	5,216	5,022	-886	-15.0%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	80	18.0	75	17.8	75	16.7	70	16.5
Graduate/Professional	0	0.0	0	0.0	0	0.0	0	0.0
All Student	80	18.0	75	17.8	75	16.7	70	16.5
Class Size								
% of Classes < 20	52.5%	48.0%	54.7%	64.3%	66.2%	13.7		
% of Classes > 50	0.0%	0.0%	0.0%	0.0%	0.0%	0.0		
OSU-Tulsa								
Headcount	3	1	1	0	1	-2	-66.7%	
Student Credit Hours	0	0	0	0	0	0	-	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	24.27	24.71	24.62	26.22	25.86	1.59	6.6%	
Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	-	
Total	24.27	24.71	24.62	26.22	25.86	1.59	6.6%	
Headcount								
Professor-Lecturer								
Total	26	26	27	28	28	2	7.7%	
Tenured/Tenure Track	16	15	14	13	14	-2	-12.5%	
Tenured	14	14	13	10	11	-3	-21.4%	
%Tenured	87.5%	93.3%	92.9%	76.9%	78.6%	-8.9		
Faculty Headcount by Ethnicity³								
White	17	17	16	18	18	1	5.9%	
African American	0	0	0	0	0	0	-	
Native American	1	0	0	0	0	-1	-100.0%	
Hispanic	4	4	5	6	6	2	50.0%	
Asian	0	1	0	0	1	1	-	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	1	1	1	1	-	
International	4	4	5	3	2	-2	-50.0%	
Female	11	13	15	17	17	6	54.5%	
Male	15	13	12	11	11	-4	-26.7%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	98.4%	96.6%	96.9%	95.7%	95.7%		-2.7					
Student Faculty Ratio ⁴	16.2	15.0	14.5	13.3	12.9		-3.3 -20.3%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$65,164	\$94,697	\$65,164	\$96,302	\$67,703	\$98,859	\$70,796	\$100,918	\$75,252	\$101,325	\$10,088	15.5%
Associate	\$54,214	\$67,437	\$54,090	\$67,606	\$56,035	\$70,541	\$56,938	\$70,807	\$57,827	\$72,263	\$3,613	6.7%
Assistant	\$47,583	\$56,328	\$47,187	\$58,269	\$48,537	\$60,192	\$50,520	\$60,221	\$52,242	\$61,716	\$4,659	9.8%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	52%	46%	38%	30%	37%		-15					
% Undergrad. Classes	59%	53%	47%	39%	47%		-12					
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
Research												
General Support	\$2,309	\$0	\$13,274	\$7,268	\$10,907	\$8,598	372.4%					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,309	\$0	\$13,274	\$7,268	\$10,907	\$8,598	372.4%					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$182	\$0	\$0	\$0	\$0	(\$182)	-100%					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$182	\$0	\$0	\$0	\$0	(\$182)	-100%					
Sponsored Program Funds												
Total General Support	\$2,491	\$0	\$13,274	\$7,268	\$10,907	\$8,416	337.9%					
Total Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$2,491	\$0	\$13,274	\$7,268	\$10,907	\$8,416	337.9%					
Research Exp. per Faculty Ratio	\$95	\$0	\$538	\$267	\$406	\$311	326.8%					
Financial Information												
Faculty Salaries	\$1,160,431	\$1,175,938	\$991,812	\$1,184,781	\$1,234,503	\$74,072	6.4%					
Other Salaries	\$68,890	\$75,368	\$74,008	\$73,821	\$75,380	\$6,490	9.4%					
Fringe Benefits	\$414,491	\$439,935	\$379,776	\$427,818	\$426,545	\$12,054	2.9%					
Travel	\$3,021	\$4,148	\$6,753	\$5,642	\$7,774	\$4,753	157.3%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$24,452	\$21,248	\$25,432	\$24,136	\$23,358	(\$1,094)	-4.5%					
Property, Furniture Equip.	\$6,558	\$988	\$2,461	\$248	\$750	(\$5,808)	-88.6%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,677,843	\$1,717,626	\$1,480,241	\$1,716,445	\$1,768,310	\$90,467	5.4%					
Instructional Cost per SCH ⁶												
Undergraduate	\$123.01	\$151.28	\$137.49	\$166.45	\$172.35	\$49.34	40.1%					
Graduate	\$184.51	\$226.92	\$206.23	\$249.68	\$258.52	\$74.01	40.1%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$0	\$0	\$0	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$27,728	\$0	\$314,353	\$73,926	\$3,331	(\$24,397)	-88.0%					
Total	\$27,728	\$0	\$314,353	\$73,926	\$3,331	(\$24,397)	-88.0%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.