

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MICRO & MOL. GENE.**

Fall Semester	2011	2012	2013	2014	2015	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	134	178	165	176	196	62	46.3%
Graduate	24	25	34	34	33	9	37.5%
Professional	0	0	0	0	0	0	-
Total	158	203	199	210	229	71	44.9%
Headcount by Ethnicity							
White	107	134	125	142	142	35	32.7%
African American	6	7	5	5	9	3	50.0%
Native American	9	17	13	10	11	2	22.2%
Hispanic	2	8	9	11	12	10	500.0%
Asian	7	6	8	8	9	2	28.6%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	8	12	16	17	27	19	237.5%
International	16	17	22	16	19	3	18.8%
Unknown	3	2	1	1	0	-3	-100.0%
Female	95	124	117	140	150	55	57.9%
Male	63	79	82	70	79	16	25.4%
Degrees Granted							
Bachelor	14	18	32	36	29	15	107.1%
Master	0	2	2	1	2	2	-
Doctorate	3	3	4	1	7	4	133.3%
Professional	0	0	0	0	0	0	-
Total	17	23	38	38	38	21	123.5%
Entry Information							
ACT Average	28.0	27.2	26.7	26.7	27.4	-0.6	-2.1%
ACT 25th - 75th Percentile	26-30	25-30	26-28	24-29	25-30		
Top 10% High Sch. Class(%)	44.0%	48.6%	36.7%	43.2%	41.5%	-2.5	
Retention/Graduation Rates							
No. of Full-time Semesters	9	7.7	0	7.5	11	2.0	22.2%
Semester Credit Hours - State Funded¹							
Undergraduate	2,834	3,294	2,979	3,117	3,194	360	12.7%
Graduate	210	216	258	308	239	29	13.8%
Professional	0	0	0	0	0	0	-
Total	3,044	3,510	3,237	3,425	3,433	389	12.8%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number: 15, Avg: 63.3	Number: 15, Avg: 87.7	Number: 17, Avg: 71.7	Number: 19, Avg: 46.2	Number: 16, Avg: 53.8	1	6.7%
Graduate/Professional	Number: 8, Avg: 4.0	Number: 6, Avg: 6.0	Number: 9, Avg: 5.0	Number: 8, Avg: 7.0	Number: 6, Avg: 8.0	-2	-25.0%
All Student	Number: 23, Avg: 42.7	Number: 21, Avg: 64.4	Number: 26, Avg: 48.6	Number: 27, Avg: 34.6	Number: 22, Avg: 41.3	-1	-4.3%
Class Size							
% of Classes < 20	73.9%	57.1%	65.4%	66.7%	59.1%	-14.8	
% of Classes > 50	26.1%	28.6%	19.2%	18.5%	22.7%	-3.4	
OSU-Tulsa							
Headcount	0	1	1	1	1	1	-
Student Credit Hours	0	0	0	0	0	0	-
Faculty Information							
Instructional-FTE							
Professor-Lecturer	5.96	6.00	6.95	8.67	7.70	1.74	29.2%
Graduate Assistant	4.25	5.75	7.00	8.00	6.25	2.00	47.1%
Total	10.21	11.75	13.95	16.67	13.95	3.74	36.6%
Headcount							
Professor-Lecturer							
Total	19	21	20	18	20	1	5.3%
Tenured/Tenure Track	13	14	16	13	13	0	0.0%
Tenured	11	13	13	11	11	0	0.0%
%Tenured	84.6%	92.9%	81.3%	84.6%	84.6%	0.0	
Faculty Headcount by Ethnicity³							
White	12	10	8	11	11	-1	-8.3%
African American	0	0	0	0	1	1	-
Native American	0	1	1	1	1	1	-
Hispanic	0	0	0	0	0	0	-
Asian	2	2	2	4	3	1	50.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	5	8	9	2	4	-1	-20.0%
Female	3	4	5	5	5	2	66.7%
Male	16	17	15	13	15	-1	-6.3%

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
MICRO & MOL. GENE.**

Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	89.2%	92.3%	93.3%	88.6%	90.7%	1.5						
Student Faculty Ratio ⁴	18.0	19.8	15.7	15.3	16.3	-1.6	-9.0%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$99,567	\$126,326	\$99,567	\$133,661	\$104,073	\$125,771	\$90,693	\$128,453	\$106,763	\$135,112	\$7,196	7.2%
Associate	\$66,867	\$74,233	\$66,541	\$77,779	\$71,592	\$76,640	\$71,225	\$78,293	\$72,050	\$79,853	\$5,183	7.8%
Assistant	\$54,963	\$66,423	\$54,963	\$68,785	\$59,526	\$66,672	\$62,334	\$68,628	\$63,630	\$70,068	\$8,667	15.8%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	50%	50%	50%	40%	40%	-10						
% Undergrad. Classes	73%	73%	88%	74%	81%	8						
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$1,205,467	\$1,007,025	\$1,152,324	\$1,553,885	\$955,304	(\$250,163)	-20.8%					
Federal	\$1,467,631	\$1,925,969	\$1,982,426	\$1,844,418	\$1,031,991	(\$435,640)	-29.7%					
State	\$235,970	\$308,773	\$267,672	\$147,987	\$82,066	(\$153,904)	-65.2%					
Private	\$304,151	\$469,721	\$727,745	\$298,047	\$47,608	(\$256,543)	-84.3%					
Total	\$3,213,219	\$3,711,488	\$4,130,167	\$3,844,337	\$2,116,969	(\$1,096,250)	-34.1%					
Instruction												
General Support	(\$1,248)	\$575	\$596	\$0	\$0	\$1,248	-					
Federal	\$34,119	\$1,113	\$20,029	\$0	\$0	(\$34,119)	-100%					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$32,871	\$1,688	\$20,625	\$0	\$0	(\$32,871)	-100%					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$1,204,219	\$1,007,601	\$1,152,919	\$1,553,885	\$955,304	(\$248,915)	-20.7%					
Total Federal	\$1,501,749	\$1,927,081	\$2,002,456	\$1,844,418	\$1,031,991	(\$469,758)	-31.3%					
Total State	\$235,970	\$308,773	\$267,672	\$147,987	\$82,066	(\$153,904)	-65.2%					
Total Private	\$304,151	\$469,721	\$727,745	\$298,047	\$47,608	(\$256,543)	-84.3%					
Total	\$3,246,089	\$3,713,176	\$4,150,792	\$3,844,337	\$2,116,969	(\$1,129,120)	-34.8%					
Research Exp. per Faculty Ratio	\$178,512	\$181,048	\$211,262	\$213,931	\$105,848	(\$72,664)	-40.7%					
Financial Information												
Faculty Salaries	\$1,140,685	\$1,178,956	\$1,267,708	\$1,272,574	\$1,053,446	(\$87,239)	-7.6%					
Other Salaries	\$175,047	\$178,783	\$189,344	\$208,910	\$211,314	\$36,267	20.7%					
Fringe Benefits	\$421,091	\$442,002	\$485,414	\$524,190	\$436,982	\$15,891	3.8%					
Travel	\$4,679	\$1,939	\$6,879	\$3,232	\$2,428	(\$2,251)	-48.1%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$68,798	\$57,894	\$83,852	\$35,903	\$33,560	(\$35,238)	-51.2%					
Property, Furniture Equip.	\$69	\$661	\$2,518	\$1,796	\$273	\$204	295.7%					
Library Books Periodicals	\$326	\$1,217	\$0	\$0	\$0	(\$326)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,810,695	\$1,861,451	\$2,035,715	\$2,046,604	\$1,738,003	(\$72,692)	-4.0%					
Instructional Cost per SCH ⁶												
Undergraduate	\$288.24	\$282.81	\$273.67	\$298.56	\$229.88	(\$58.36)	-20.2%					
Graduate	\$432.35	\$424.21	\$410.51	\$447.83	\$344.82	(\$87.53)	-20.2%					
Other Revenue												
Other Student Fees	\$683	\$622	\$963	\$1,516	\$880	\$197	28.9%					
Gifts and Grants	\$0	\$0	\$3,233	\$0	\$0	\$0	-					
Fees Related to Educ. Depts.	\$0	\$0	\$383	\$0	\$0	\$0	-					
Other Income	\$398,124	\$123,475	\$26,050	\$728,741	\$563,180	\$165,056	41.5%					
Total	\$398,807	\$124,098	\$30,629	\$730,257	\$564,060	\$165,253	41.4%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.