

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
PSYCHOLOGY**

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount								
Undergraduate	567	637	627	641	644	77	13.6%	
Graduate	60	59	56	57	60	0	0.0%	
Professional	0	0	0	0	0	0	-	
Total	627	696	683	698	704	77	12.3%	
Headcount by Ethnicity								
White	446	498	464	470	464	18	4.0%	
African American	41	46	48	48	49	8	19.5%	
Native American	53	43	54	37	36	-17	-32.1%	
Hispanic	25	39	40	51	45	20	80.0%	
Asian	7	9	11	11	14	7	100.0%	
Pacific Islanders	0	1	0	0	2	2	-	
Multiracial	45	48	52	71	82	37	82.2%	
International	3	5	6	7	10	7	233.3%	
Unknown	7	7	8	2	2	-5	-71.4%	
Female	447	479	490	504	533	86	19.2%	
Male	180	217	193	194	171	-9	-5.0%	
Degrees Granted								
Bachelor	126	120	138	159	156	30	23.8%	
Master	8	12	16	10	4	-4	-50.0%	
Doctorate	8	6	11	10	11	3	37.5%	
Professional	0	0	0	0	0	0	-	
Total	142	138	165	179	171	29	20.4%	
Entry Information								
ACT Average	25.2	24.9	25.4	25.6	24.3	-0.9	-3.6%	
ACT 25th - 75th Percentile	22-27	23-28	24-27	23-28	21-26			
Top 10% High Sch. Class(%)	28.6%	32.4%	32.6%	20.9%	24.5%	-4.0		
Retention/Graduation Rates								
No. of Full-time Semesters	8.1	8.2	8.4	8.1	8.3	0.2	2.5%	
Semester Credit Hours - State Funded¹								
Undergraduate	10,284	11,591	11,616	12,243	11,605	1,321	12.8%	
Graduate	540	551	489	521	493	-47	-8.7%	
Professional	0	0	0	0	0	0	-	
Total	10,824	12,142	12,105	12,764	12,098	1,274	11.8%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	95	35.3	103	36.8	106	36.1	115	35.1
Graduate/Professional	10	10.0	10	10.0	10	9.0	12	9.0
All Student	105	32.9	113	34.5	116	33.8	127	32.6
Class Size								
% of Classes < 20	16.2%	10.6%	11.2%	11.8%	12.1%	-4.1		
% of Classes > 50	9.5%	9.7%	9.5%	5.5%	7.8%	-1.8		
OSU-Tulsa								
Headcount	18	20	18	25	33	15	83.3%	
Student Credit Hours	141	210	384	405	435	294	208.5%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	18.02	19.68	21.98	23.99	24.51	6.49	36.0%	
Graduate Assistant	21.03	20.20	20.25	21.75	21.00	-0.03	-0.1%	
Total	39.05	39.88	42.23	45.74	45.51	6.46	16.5%	
Headcount								
Professor-Lecturer								
Total	27	31	30	34	32	5	18.5%	
Tenured/Tenure Track	20	22	21	22	20	0	0.0%	
Tenured	12	15	15	18	16	4	33.3%	
%Tenured	60.0%	68.2%	71.4%	81.8%	80.0%	20.0		
Faculty Headcount by Ethnicity³								
White	22	25	25	28	27	5	22.7%	
African American	2	2	2	2	2	0	0.0%	
Native American	3	3	3	4	3	0	0.0%	
Hispanic	0	0	0	0	0	0	-	
Asian	0	0	0	0	0	0	-	
Pacific Islanders	0	1	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	0	0	0	0	0	0	-	
Female	15	16	16	18	18	3	20.0%	
Male	12	15	14	16	14	2	16.7%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	98.6%	96.4%	98.9%	95.7%	97.8%		-0.8					
Student Faculty Ratio ⁴	26.6	27.1	25.1	24.9	23.8	-2.8	-10.5%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$92,456	\$116,922	\$92,180	\$117,317	\$94,319	\$120,191	\$98,622	\$120,766	\$100,202	\$123,128	\$7,746	8.4%
Associate	\$71,334	\$73,358	\$70,452	\$74,837	\$70,683	\$76,454	\$73,412	\$77,502	\$76,463	\$79,821	\$5,129	7.2%
Assistant	\$64,040	\$66,827	\$64,770	\$68,721	\$66,972	\$69,220	\$68,601	\$70,498	\$68,137	\$71,844	\$4,097	6.4%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	5%	5%	8%	7%	2%		-3					
% Undergrad. Classes	22%	18%	20%	17%	14%		-8					
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
Research												
General Support	\$1,080,277	\$1,094,144	\$1,262,638	\$1,266,171	\$1,321,583	\$241,306	22.3%					
Federal	\$149,164	\$88,783	\$114,161	\$214,705	\$248,709	\$99,545	66.7%					
State	\$19,205	\$59,203	\$43,232	\$113,296	\$161,024	\$141,819	738.4%					
Private	\$1,200	\$1,101	\$18,667	\$22,125	\$20,333	\$19,133	1594.4%					
Total	\$1,249,847	\$1,243,232	\$1,438,698	\$1,616,297	\$1,751,649	\$501,802	40.1%					
Instruction												
General Support	\$58,964	\$69,258	\$58,730	\$47,192	\$60,331	\$1,367	2.3%					
Federal	\$377,749	\$359,687	\$369,599	\$275,252	\$264,826	(\$112,923)	-29.9%					
State	\$33,137	\$82,581	\$39,647	\$24,357	\$29,307	(\$3,830)	-11.6%					
Private	\$45,598	\$0	\$0	\$0	\$0	(\$45,598)	-100%					
Total	\$515,448	\$511,526	\$467,976	\$346,801	\$354,464	(\$160,984)	-31.2%					
Outreach												
General Support	\$0	\$165	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$2,002	\$0	\$0	\$0	-					
Private	\$0	\$1,123	\$0	(\$125)	\$0	\$0	-					
Total	\$0	\$1,288	\$2,002	(\$125)	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$1,139,241	\$1,163,567	\$1,321,368	\$1,313,363	\$1,381,914	\$242,673	21.3%					
Total Federal	\$526,914	\$448,470	\$483,760	\$489,957	\$513,534	(\$13,380)	-2.5%					
Total State	\$52,342	\$141,785	\$84,882	\$137,654	\$190,331	\$137,989	263.6%					
Total Private	\$46,798	\$2,224	\$18,667	\$21,999	\$20,333	(\$26,465)	-56.6%					
Total	\$1,765,295	\$1,756,046	\$1,908,677	\$1,962,973	\$2,106,113	\$340,818	19.3%					
Research Exp. per Faculty Ratio	\$43,885	\$39,886	\$44,268	\$45,529	\$51,143	\$7,258	16.5%					
Financial Information												
Faculty Salaries	\$2,111,193	\$2,018,717	\$2,106,903	\$2,012,675	\$2,298,856	\$187,663	8.9%					
Other Salaries	\$197,939	\$224,143	\$237,513	\$196,695	\$206,854	\$8,915	4.5%					
Fringe Benefits	\$700,124	\$691,620	\$722,896	\$762,137	\$851,541	\$151,417	21.6%					
Travel	\$6,682	\$15,701	\$5,382	\$11,171	\$10,960	\$4,278	64.0%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$45,634	\$35,494	\$48,421	\$37,051	\$53,826	\$8,192	18.0%					
Property, Furniture Equip.	\$10,106	\$8,040	\$8,026	\$7,745	\$12,175	\$2,069	20.5%					
Library Books Periodicals	\$85	\$0	\$0	\$0	\$19	(\$66)	-77.2%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$3,071,763	\$2,993,715	\$3,129,141	\$3,027,475	\$3,434,231	\$362,468	11.8%					
Instructional Cost per SCH⁶												
Undergraduate	\$150.55	\$132.05	\$129.45	\$128.04	\$140.24	(\$10.32)	-6.9%					
Graduate	\$225.83	\$198.08	\$194.17	\$192.06	\$210.35	(\$15.48)	-6.9%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$5,000	\$98	\$0	\$0	\$298	(\$4,702)	-94.0%					
Fees Related to Educ. Depts.	\$66,427	\$73,600	\$69,833	\$69,444	\$84,222	\$17,795	26.8%					
Other Income	\$75,160	\$66,945	\$331,166	\$579,399	\$585,275	\$510,115	678.7%					
Total	\$146,587	\$140,644	\$400,998	\$648,843	\$669,794	\$523,207	356.9%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.