

**Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
College of Education**

	Fall Semester	2011	2012	2013	2014	2015	Change						
							Amount	Percent					
Student Information													
Headcount													
Undergraduate		1,870	1,938	1,896	1,867	1,779	-91	-4.9%					
Graduate		929	865	869	857	843	-86	-9.3%					
Professional		0	0	0	0	0	0	0.0%					
Total		2,799	2,803	2,765	2,724	2,622	-177	-6.3%					
Headcount by Ethnicity													
White		2,093	2,103	2,050	1,975	1,900	-193	-9.2%					
Black, not of Hispanic Origin		163	150	150	148	167	4	2.5%					
American Indian / Alaskan Native		178	166	172	175	127	-51	-28.7%					
Hispanic		102	120	130	146	154	52	51.0%					
Asian American		25	27	25	21	19	-6	-24.0%					
Native Hawaiian/Pacific Islander		0	0	0	1	3	3	0.0%					
Multiracial		147	166	174	183	181	34	23.1%					
Unknown		28	23	17	13	13	-15	-53.6%					
International		63	48	47	62	58	-5	-7.9%					
Headcount by Gender													
Male		1,035	1,032	991	978	975	-60	-5.8%					
Female		1,764	1,771	1,774	1,746	1,647	-117	-6.6%					
Degrees Granted, Prior Year													
Bachelor		389	419	456	421	463	74	19.0%					
Master		174	193	151	179	177	3	1.7%					
Doctorate		62	71	64	61	59	-3	-4.8%					
Professional		0	0	0	0	0	0	0.0%					
Entry Information													
ACT Average		24.6	24.5	24.8	24.6	23.9	-0.7	-2.8%					
ACT 25th - 75th Percentile		22-27	22-27	22-27	22-27	21-26							
Top 10% of HS Class (%)		23%	30%	22%	24%	22%	-1	-2.6%					
Retention/Graduation Rates													
Freshman Retention Rate		83.6%	77.0%	75.4%	80.5%	84.7%	1.1	1.3%					
6-Year Graduation Rate		62.2%	65.4%	59.8%	67.2%	62.9%	0.7	1.1%					
Number of Student Awards ¹		0	0	0	0	0	0	0.0%					
Semester Credit Hours -- State Funded													
Undergraduate		15,242	15,487	15,878	15,023	14,985	-257	-1.7%					
Graduate		5,541	5,352	4,915	5,093	5,051	-490	-8.8%					
Professional		0	0	0	0	0	0	0.0%					
Total		20,783	20,839	20,793	20,116	20,036	-747	-3.6%					
Number of Lecture Classes													
Taught & Avg Class Size ²		Number	Number	Number	Number	Number	# Classes Taught						
Undergraduate		237	24	226	23	231	24	229	22	205	23	-32	-13.5%
Graduate / Professional		131	11	131	10	133	9	120	10	114	11	-17	-13.0%
All Students		368	19	357	18	364	18	349	18	319	9	-49	-13.3%
Class Size													
% of Classes < 20		62%	65%	65%	65%	62%	0	0.2%					
% of Classes > 50		3%	3%	4%	4%	3%	0	-6.7%					
OSU - Tulsa ³													
Headcount		627	603	568	586	510	-117	-18.7%					
Student Credit Hours		3,670	3,241	3,368	3,480	3,122	-548	-14.9%					
NOC Gateway Program													
Headcount		26	26	26	26	26							
Student Credit Hours		90	90	90	90	90							
Instructional FTE													
Professor-Lecturer		128.14	127.98	129.69	129.08	124.81	-3.33	-2.6%					
Graduate Assistant Teaching		34.28	18.61	37.57	46.14	54.18	19.90	58.1%					
Total		162.42	146.59	167.26	175.22	178.99	16.57	10.2%					
Headcount of All Faculty													
By Ethnicity ⁴													
White		146	161	163	155	148	2	1.4%					
Black, not of Hispanic Origin		5	5	6	8	8	3	60.0%					
American Indian / Alaskan Native		8	12	9	10	11	3	37.5%					
Hispanic		2	3	4	4	5	3	150.0%					
Asian American		3	2	1	6	4	1	33.3%					
Native Hawaiian/Pacific Islander		0	0	0	0	0	0	0.0%					
Multiracial		1	1	1	2	3	2	200.0%					
International		13	10	11	6	4	-9	-69.2%					
By Gender													
Male		79	81	77	68	62	-17	-21.5%					
Female		99	113	118	123	121	22	22.2%					
Total		178	194	195	191	183	5	2.8%					
Tenured/Tenure Track													
Total		89	87	81	83	77	-12	-13.5%					
Tenured		54	56	54	50	48	-6	-11.1%					
% Tenured		60.7%	64.4%	66.7%	60.2%	62.3%	1.7	2.7%					
% of Faculty Full - Time		79%	75%	73%	76%	76%	-3.4						
Student Faculty Ratio ⁵		11:1	12:1	11:1	11:1	11:1							
Classes Taught by Tenured/Tenure Track													
% Lower Div. Classes		23%	27%	28%	22%	20%	-3						
% Undergrad Classes		41%	35%	29%	32%	26%	-15						

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Faculty	Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)											Change	
		Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015		Amount	Percent
		OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12		
	Professor	\$88,106	\$102,706	\$86,649	\$101,869	\$87,120	\$104,297	\$87,161	\$108,455	\$90,727	\$107,303	\$2,621	3.0%
	Associate	\$64,769	\$72,151	\$64,989	\$72,998	\$65,540	\$73,747	\$67,394	\$76,001	\$68,811	\$77,498	\$4,042	6.2%
	Assistant	\$53,638	\$60,860	\$53,874	\$61,807	\$56,002	\$63,954	\$59,886	\$65,426	\$61,522	\$67,251	\$7,884	14.7%

Fiscal Year	FY11	FY12	FY12	FY14	FY15	Change		
						Amount	Percent	
Sponsored Programs								
Research	Research							
	General Support	\$278,164	\$153,254	\$189,615	\$224,818	\$650,891	\$372,727	134.0%
	Federal	\$112,750	\$142,643	\$156,734	\$29,156	\$41,098	-\$71,652	-63.5%
	State	\$466,288	\$114,496	\$99,035	\$12,362	\$488,417	\$22,129	4.7%
	Private	-\$1,353	\$7,467	\$1,611	\$20,921	\$35,240	\$36,593	2704.6%
	Total	\$855,849	\$417,860	\$446,995	\$287,257	\$1,215,646	\$359,797	42.0%
	Instruction							
	General Support	\$778,526	\$633,591	\$359,796	\$531,850	\$626,088	-\$152,438	-19.6%
	Federal	\$8,089,013	\$7,826,947	\$5,436,380	\$5,889,118	\$4,556,810	-\$3,532,203	-43.7%
	State	\$68,625	\$865,455	\$1,430,210	\$217,986	\$538,982	\$470,357	685.4%
	Private	\$123,000	\$42,759	\$32,193	\$46,199	\$243,800	\$120,800	98.2%
	Total	\$9,059,164	\$9,368,752	\$7,258,579	\$6,685,153	\$5,965,680	-\$3,093,484	-34.1%
	Outreach							
	General Support	\$62,522	\$270,407	\$214,297	\$238,384	\$4,881,195	\$4,818,673	7707.2%
	Federal	\$7,653	\$6,136	\$10,010	\$150,349	\$143,419	\$135,766	1774.0%
	State	\$0	\$447,463	\$447,258	\$385,035	\$237,704	\$237,704	-
	Private	\$105,749	\$30,410	\$46,220	\$28,668	\$20,325	-\$85,424	-80.8%
	Total	\$175,924	\$754,416	\$717,785	\$802,436	\$5,282,643	\$5,106,719	2902.8%
	Sponsored Programs Totals							
General Support	\$1,119,212	\$1,057,252	\$763,708	\$995,052	\$6,158,174	\$5,038,962	450.2%	
Federal	\$8,209,416	\$7,975,726	\$5,603,124	\$6,068,623	\$4,741,327	-\$3,468,089	-42.2%	
State	\$534,913	\$1,427,414	\$1,976,503	\$615,383	\$1,265,103	\$730,190	136.5%	
Private	\$227,396	\$80,636	\$80,024	\$95,788	\$299,365	\$71,969	31.6%	
Total	\$10,090,937	\$10,541,028	\$8,423,359	\$7,774,846	\$12,463,969	\$2,373,032	23.5%	
Doctorate Degrees Awarded	62	71	64	61	59	-3	-4.8%	
# of Post-Doctoral Appointees	1	2	1	1	0	-1	-100.0%	
Econ Dev	Number of SBIR Awards	0	0	0	0	0	0	0.0%
	Number of Income-Generating Licenses ⁶	0	0	0	0	0	0	0.0%
	Number of Invention Disclosures ⁶	0	0	0	0	0	0	0.0%
Financial	Expenses:							
	Faculty Salaries	\$5,880,737	\$5,629,632	\$5,389,377	\$5,488,924	\$5,845,244	-\$35,493	-0.6%
	Other Salaries	\$2,172,683	\$2,150,800	\$2,247,879	\$2,221,890	\$2,654,661	\$481,978	22.2%
	Other Expenses	\$3,198,351	\$3,005,323	\$3,017,722	\$3,063,791	\$3,443,006	\$244,655	7.6%
	Total Expenses	\$11,251,771	\$10,785,755	\$10,654,978	\$10,774,605	\$11,942,911	\$691,140	6.1%
	Instructional Cost Per SCH							
	Undergraduate	\$216	\$207	\$259	\$262	\$299	\$84	38.9%
	Graduate	\$323	\$310	\$389	\$392	\$449	\$126	38.9%
	Other Revenue:							
	Other Student Fees	\$1,563,580	\$2,054,785	\$2,128,030	\$3,034,983	\$2,814,463	\$1,250,883	80.0%
	Gifts and Grants	\$528,336	\$441,668	\$611,314	\$436,999	\$5,356,662	\$4,828,326	913.9%
	Fees Related to Educ. Depts.	\$1,334	\$1,817	\$7,774	\$3,847	\$5,378	\$4,044	303.1%
	Other Income	\$369,862	\$378,225	\$502,408	\$626,287	-\$694,693	-\$1,064,555	-287.8%
	One-Time Recapture from Other Income ⁷					\$1,451,442		
	Total Other Revenue	\$2,463,112	\$2,876,495	\$3,249,526	\$4,102,116	\$8,933,252	\$6,470,140	262.7%
	Private Fundraising							
	Total Budget \$'s Provided by Foundation	\$622,220	\$496,740	\$581,869	\$609,628	\$619,867	-\$2,353	-0.4%
	Total \$ Raised by Foundation	\$4,121,841	-\$62,675	\$2,701,531	\$3,217,810	\$501,527	-\$3,620,314	87.8%

¹ Student awards include: Truman, Udall, Goldwater, Washington Internship for Students of Engineering

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ OSU-Tulsa Students are also included in the overall headcounts and SCH.

⁴ Ethnicity categories of Native Hawaiian/Pacific Islander and Multiracial were added for faculty in Fall 2008 due to required changes in federal and state reporting.

⁵ Student-Faculty Ratio = ((UG SCH/15) + (GR SCH/12))/(Instructional FTE + Research FTE)

⁶ Economic Development items include those invention disclosures and income generating licenses tracked by the University Research Office.

⁷ One-time recap from other income reflects the carryforward recapture from the colleges that occurred in FY15.

This is only reflected at the college level and not in the departmental ledgers.

Items in **red** are used in the U.S. News rankings.

Items in **blue** are used in the Top American Research Universities rankings.