

**Oklahoma State University  
FIVE-YEAR ACADEMIC LEDGER  
INDUSTRIAL ENGR**

<i>Fall Semester</i>	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
<b>Student Information</b>								
Headcount								
Undergraduate	109	125	139	132	154	45	41.3%	
Graduate	282	250	239	240	205	-77	-27.3%	
Professional	0	0	0	0	0	0	-	
Total	391	375	378	372	359	-32	-8.2%	
<b>Headcount by Ethnicity</b>								
White	200	194	196	187	164	-36	-18.0%	
African American	24	23	17	14	9	-15	-62.5%	
Native American	13	7	5	7	8	-5	-38.5%	
Hispanic	15	22	26	20	24	9	60.0%	
Asian	14	14	7	6	7	-7	-50.0%	
Pacific Islanders	0	0	1	0	2	2	-	
Multiracial	11	18	19	24	22	11	100.0%	
International	109	95	107	107	118	9	8.3%	
Unknown	5	2	0	6	5	0	0.0%	
Female	95	85	93	95	85	-10	-10.5%	
Male	296	290	285	277	274	-22	-7.4%	
<b>Degrees Granted</b>								
Bachelor	26	14	24	24	26	0	0.0%	
Master	91	108	78	76	96	5	5.5%	
Doctorate	1	2	4	6	2	1	100.0%	
Professional	0	0	0	0	0	0	-	
Total	118	124	106	106	124	6	5.1%	
<b>Entry Information</b>								
ACT Average	28.3	27.3	27.5	26.4	27.3	-1.0	-3.5%	
ACT 25th - 75th Percentile	25-32	25-30	25-29	24-29	25-31			
Top 10% High Sch. Class(%)	50.0%	50.0%	60.9%	57.1%	52.0%	2.0		
<b>Retention/Graduation Rates</b>								
No. of Full-time Semesters	9.3	8.3	8.6	9.5	8.6	-0.7	-7.5%	
<b>Semester Credit Hours - State Funded<sup>1</sup></b>								
Undergraduate	1,327	1,470	1,423	1,551	2,803	1,476	111.2%	
Graduate	672	479	604	590	560	-112	-16.7%	
Professional	0	0	0	0	0	0	-	
Total	1,999	1,949	2,027	2,141	3,363	1,364	68.2%	
<b>Number of Lecture Classes Taught and Avg Class Size<sup>2</sup></b>								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	16	28.1	16	32.1	15	31.1	16	33.4
Graduate/Professional	18	10.0	14	9.0	15	11.0	14	12.0
All Student	34	18.5	30	21.3	30	21.1	30	23.4
<b>Class Size</b>								
% of Classes < 20	64.7%	50.0%	56.7%	46.7%	33.3%	-31.4		
% of Classes > 50	5.9%	6.7%	6.7%	10.0%	25.9%	20.0		
<b>OSU-Tulsa</b>								
Headcount	35	33	7	28	7	-28	-80.0%	
Student Credit Hours	102	99	126	99	132	30	29.4%	
<b>Faculty Information</b>								
<b>Instructional-FTE</b>								
Professor-Lecturer	9.53	9.37	10.14	11.66	12.14	2.61	27.4%	
Graduate Assistant	5.25	7.03	7.50	11.61	10.00	4.75	90.5%	
Total	14.78	16.40	17.64	23.27	22.14	7.36	49.8%	
<b>Headcount</b>								
Professor-Lecturer								
Total	14	15	16	16	16	2	14.3%	
Tenured/Tenure Track	11	12	12	13	14	3	27.3%	
Tenured	9	11	12	11	10	1	11.1%	
%Tenured	81.8%	91.7%	100.0%	84.6%	71.4%	-10.4		
<b>Faculty Headcount by Ethnicity<sup>3</sup></b>								
White	7	6	7	7	6	-1	-14.3%	
African American	0	0	0	0	0	0	-	
Native American	0	2	1	1	1	1	-	
Hispanic	0	0	0	0	0	0	-	
Asian	2	2	3	5	5	3	150.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	1	1	1	1	1	0	0.0%	
International	4	4	4	2	3	-1	-25.0%	
Female	3	3	3	4	3	0	0.0%	
Male	11	12	13	12	13	2	18.2%	

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Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - con't												
% of Faculty Full - Time	91.7%	92.3%	92.3%	95.5%	97.8%	6.2						
Student Faculty Ratio <sup>4</sup>	11.6	10.8	11.2	10.3	15.3	3.7	31.6%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$114,779	\$126,591	\$114,779	\$125,034	\$136,555	\$133,321	\$149,526	\$132,890	\$152,826	\$139,982	\$38,047	33.1%
Associate	\$93,029	\$92,370	\$90,354	\$95,077	\$93,070	\$97,340	\$95,545	\$99,126	\$96,007	\$102,428	\$2,978	3.2%
Assistant	\$75,015	\$77,578	\$74,250	\$80,554	\$0	\$0	\$81,000	\$86,745	\$83,620	\$88,757	\$8,605	11.5%
Classes Taught by Tenured/Tenure Track												
% Lower Div. Classes	100%	100%	100%	100%	0%	-100						
% Undergrad. Classes	81%	75%	93%	88%	79%	-2						
Research Information												
Sponsored Programs <sup>5</sup>	FY11	FY12	FY13	FY14	FY15	Change						
Research												
General Support	\$532,688	\$556,385	\$629,350	\$530,339	\$543,596	\$10,908	2.0%					
Federal	\$1,212,019	\$997,411	\$1,504,036	\$1,961,513	\$1,489,478	\$277,459	22.9%					
State	\$15,940	\$124	\$13,263	\$1,000	\$0	(\$15,940)	-100.0%					
Private	\$134,123	\$56,009	\$47,207	\$76,469	\$18,245	(\$115,878)	-86.4%					
Total	\$1,894,771	\$1,609,930	\$2,193,856	\$2,569,320	\$2,051,319	\$156,548	8.3%					
Instruction												
General Support	\$0	\$57,924	\$688	\$87	\$0	\$0	-					
Federal	\$0	\$46,962	\$35,203	\$3,212	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$104,887	\$35,892	\$3,300	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$24,433	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$24,433	\$0	\$0	\$0	\$0	-					
Sponsored Program Funds												
Total General Support	\$532,688	\$614,309	\$630,038	\$530,426	\$543,596	\$10,908	2.0%					
Total Federal	\$1,212,019	\$1,068,807	\$1,539,239	\$1,964,725	\$1,489,478	\$277,459	22.9%					
Total State	\$15,940	\$124	\$13,263	\$1,000	\$0	(\$15,940)	-100%					
Total Private	\$134,123	\$56,009	\$47,207	\$76,469	\$18,245	(\$115,878)	-86.4%					
Total	\$1,894,771	\$1,739,250	\$2,229,747	\$2,572,620	\$2,051,319	\$156,548	8.3%					
Research Exp. per Faculty Ratio	\$152,681	\$126,269	\$156,704	\$173,955	\$134,513	(\$18,168)	-11.9%					
Financial Information												
Faculty Salaries	\$1,098,460	\$1,069,590	\$1,147,079	\$1,079,063	\$1,580,390	\$481,930	43.9%					
Other Salaries	\$199,731	\$198,138	\$185,186	\$189,773	\$294,504	\$94,773	47.5%					
Fringe Benefits	\$424,383	\$418,675	\$440,971	\$397,299	\$579,890	\$155,507	36.6%					
Travel	\$2,383	\$1,523	\$9,558	\$970	\$0	(\$2,383)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$27,286	\$25,588	\$32,430	\$490	\$0	(\$27,286)	-100%					
Property, Furniture Equip.	\$10,607	\$3,085	\$8,867	\$0	\$0	(\$10,607)	-100%					
Library Books Periodicals	\$0	\$0	\$0	\$0	\$0	\$0	-					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,762,850	\$1,716,598	\$1,824,092	\$1,667,596	\$2,454,784	\$691,934	39.3%					
Instructional Cost per SCH <sup>6</sup>												
Undergraduate	\$244.96	\$362.80	\$389.02	\$353.68	\$367.76	\$122.80	50.1%					
Graduate	\$367.44	\$544.20	\$583.52	\$530.52	\$551.64	\$184.20	50.1%					
Other Revenue												
Other Student Fees	\$1,350	\$600	\$1,400	\$76,051	\$14,547	\$13,197	977.5%					
Gifts and Grants	\$6,989	\$148,501	\$127,701	\$199,029	\$61,261	\$54,272	776.5%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$363,787	\$212,222	\$97,598	\$377,713	\$205,970	(\$157,817)	-43.4%					
Total	\$372,126	\$361,322	\$226,699	\$652,793	\$281,778	(\$90,348)	-24.3%					

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.