

Oklahoma State University
FIVE-YEAR ACADEMIC LEDGER
HS - OTHER

Fall Semester	2011	2012	2013	2014	2015	Change	
						Amount	Percent
Student Information							
Headcount							
Undergraduate	14	21	27	21	22	8	57.1%
Graduate	21	20	23	17	19	-2	-9.5%
Professional	0	0	0	0	0	0	-
Total	35	41	50	38	41	6	17.1%
Headcount by Ethnicity							
White	28	27	37	25	27	-1	-3.6%
African American	3	4	3	4	3	0	0.0%
Native American	2	4	6	4	4	2	100.0%
Hispanic	0	1	2	3	2	2	-
Asian	1	1	2	0	2	1	100.0%
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	1	4	0	2	3	2	200.0%
International	0	0	0	0	0	0	-
Unknown	0	0	0	0	0	0	-
Female	17	27	31	26	25	8	47.1%
Male	18	14	19	12	16	-2	-11.1%
Degrees Granted							
Bachelor	8	16	21	28	18	10	125.0%
Master	2	5	4	5	5	3	150.0%
Doctorate	0	0	0	0	0	0	-
Professional	0	0	0	0	0	0	-
Total	10	21	25	33	23	13	130.0%
Entry Information							
ACT Average	-	-	-	-	-	-	-
ACT 25th - 75th Percentile	-	-	-	-	-	-	-
Top 10% High Sch. Class(%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0	
Retention/Graduation Rates							
No. of Full-time Semesters	8.3	8	0	0	8	-0.3	-3.6%
Semester Credit Hours - State Funded¹							
Undergraduate	776	805	785	811	653	-123	-15.9%
Graduate	0	0	0	6	0	0	-
Professional	0	0	0	0	0	0	-
Total	776	805	785	817	653	-123	-15.9%
Number of Lecture Classes Taught and Avg Class Size²							
Undergraduate	Number: 10, Avg: 36.6	Number: 8, Avg: 56.5	Number: 8, Avg: 45.1	Number: 10, Avg: 38.6	Number: 8, Avg: 38.8	-2	-20.0%
Graduate/Professional	Number: 0, Avg: 0.0	Number: 0, Avg: 0.0	Number: 0, Avg: 0.0	Number: 0, Avg: 0.0	Number: 0, Avg: 0.0	0	-
All Student	Number: 10, Avg: 36.6	Number: 8, Avg: 56.5	Number: 8, Avg: 45.1	Number: 10, Avg: 38.6	Number: 8, Avg: 38.8	-2	-20.0%
Class Size							
% of Classes < 20	20.0%	0.0%	0.0%	10.0%	0.0%	-20.0	
% of Classes > 50	30.0%	62.5%	37.5%	20.0%	25.0%	-5.0	
OSU-Tulsa							
Headcount	4	5	0	8	7	3	75.0%
Student Credit Hours	16	0	0	0	0	-16	-100.0%
Faculty Information							
Instructional-FTE							
Professor-Lecturer	1.42	0.50	0.50	0.75	0.75	-0.67	-47.2%
Graduate Assistant	1.00	1.25	1.25	1.00	1.25	0.25	25.0%
Total	2.42	1.75	1.75	1.75	2.00	-0.42	-17.4%
Headcount							
Professor-Lecturer							
Total	6	5	5	8	6	0	0.0%
Tenured/Tenure Track	4	4	4	5	5	1	25.0%
Tenured	4	4	4	5	5	1	25.0%
%Tenured	100.0%	100.0%	100.0%	100.0%	100.0%	0.0	
Faculty Headcount by Ethnicity³							
White	5	4	3	5	5	0	0.0%
African American	0	0	0	0	0	0	-
Native American	0	0	0	0	0	0	-
Hispanic	1	1	1	3	1	0	0.0%
Asian	0	0	0	0	0	0	-
Pacific Islanders	0	0	0	0	0	0	-
Multiracial	0	0	0	0	0	0	-
International	0	0	1	0	0	0	-
Female	4	3	3	5	3	-1	-25.0%
Male	2	2	2	3	3	1	50.0%

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FIVE-YEAR ACADEMIC LEDGER
HS - OTHER**

Fall Semester	2011	2012	2013	2014	2015	Change				
						Amount	Percent			
Faculty Information - con't										
% of Faculty Full - Time	50.0%	30.0%	37.5%	30.0%	30.0%	-20.0				
Student Faculty Ratio ⁴	34.0	107.3	104.7	72.8	58.0	24.0	70.5%			
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12	\$0	-
Professor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Associate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Assistant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Classes Taught by Tenured/Tenure Track										
% Lower Div. Classes	0%	0%	0%	0%	0%	0				
% Undergrad. Classes	0%	0%	0%	0%	0%	0				
Research Information										
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change				
Research										
General Support	\$4,998	\$328,908	\$92,816	\$109,196	\$635,272	\$630,274	12610.5%			
Federal	(\$10)	\$0	\$0	\$0	\$505,169	\$505,179	-			
State	\$0	\$0	\$0	\$0	\$0	\$0	-			
Private	\$0	\$0	\$0	\$3,047	\$198,208	\$198,208	-			
Total	\$4,988	\$328,908	\$92,816	\$112,243	\$1,338,649	\$1,333,661	26737.4%			
Instruction										
General Support	\$715	\$0	\$0	\$0	\$0	(\$715)	-100%			
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-			
State	(\$8,191)	\$0	\$0	\$0	\$0	\$8,191	-			
Private	\$441,513	\$41,309	\$0	\$0	\$211,629	(\$229,884)	-52.1%			
Total	\$434,037	\$41,309	\$0	\$0	\$211,629	(\$222,408)	-51.2%			
Outreach										
General Support	\$7,351	\$21,044	\$11,815	\$6,011	\$526	(\$6,825)	-92.8%			
Federal	\$13,710	\$41,618	\$21,904	\$0	\$0	(\$13,710)	-100%			
State	\$0	\$0	\$0	\$0	\$0	\$0	-			
Private	\$124,681	\$145,210	\$108,393	\$207,816	\$1,360	(\$123,321)	-98.9%			
Total	\$145,743	\$207,873	\$142,112	\$213,827	\$1,886	(\$143,857)	-98.7%			
Sponsored Program Funds										
Total General Support	\$13,064	\$349,952	\$104,631	\$115,208	\$635,798	\$622,734	4766.8%			
Total Federal	\$13,700	\$41,618	\$21,904	\$0	\$505,169	\$491,469	3587.4%			
Total State	(\$8,191)	\$0	\$0	\$0	\$0	\$8,191	-			
Total Private	\$566,195	\$186,519	\$108,393	\$210,863	\$411,197	(\$154,998)	-27.4%			
Total	\$584,768	\$578,090	\$234,928	\$326,070	\$1,552,164	\$967,396	165.4%			
Research Exp. per Faculty Ratio	\$919	\$77,390	\$18,563	\$15,482	\$254,981	\$254,062	27657.5%			
Financial Information										
Faculty Salaries	\$51,778	\$66,807	\$61,536	\$58,600	\$80,892	\$29,114	56.2%			
Other Salaries	\$1,313,593	\$1,259,049	\$1,348,356	\$1,575,944	\$1,741,609	\$428,016	32.6%			
Fringe Benefits	\$539,203	\$537,007	\$575,000	\$633,998	\$738,381	\$199,178	36.9%			
Travel	\$31,601	\$32,091	\$48,182	\$63,288	\$58,994	\$27,393	86.7%			
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-			
Supplies Other Oper. Exp.	\$77,815	\$81,197	\$30,723	\$46,441	\$68,244	(\$9,571)	-12.3%			
Property, Furniture Equip.	\$91,766	\$67,876	\$106,720	\$22,293	\$26,725	(\$65,041)	-70.9%			
Library Books Periodicals	\$348	\$205	\$200	\$1,086	\$527	\$179	51.4%			
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-			
Total	\$2,106,104	\$2,044,232	\$2,170,717	\$2,401,651	\$2,715,372	\$609,268	28.9%			
Instructional Cost per SCH ⁶										
Undergraduate	\$1,674.17	\$1,738.29	\$1,895.82	\$2,120.66	\$2,609.68	\$935.51	55.9%			
Graduate	\$0.00	\$2,607.44	\$2,843.73	\$3,180.99	\$3,914.52	\$3,914.52	-			
Other Revenue										
Other Student Fees	\$984,180	\$1,382,580	\$1,375,382	\$2,364,221	\$2,305,282	\$1,321,102	134.2%			
Gifts and Grants	\$62,475	\$109,983	\$190,735	\$174,303	\$268,391	\$205,916	329.6%			
Fees Related to Educ. Depts.	\$2,564,317	\$1,597,469	\$314,613	\$16,574	\$10,440	(\$2,553,877)	-99.6%			
Other Income	(\$90,031)	\$136,324	\$614,163	\$566,262	\$174,016	\$264,047	-			
Total	\$3,520,941	\$3,226,356	\$2,494,892	\$3,121,360	\$2,758,129	(\$762,812)	-21.7%			

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.