

# Oklahoma State University

## FIVE-YEAR ACADEMIC LEDGER

### ECON/LLEGAL STUDIES

| Fall Semester                                                    | 2011   | 2012  | 2013   | 2014  | 2015   | Change |         |      |       |      |       |        |  |
|------------------------------------------------------------------|--------|-------|--------|-------|--------|--------|---------|------|-------|------|-------|--------|--|
|                                                                  |        |       |        |       |        | Amount | Percent |      |       |      |       |        |  |
| Student Information                                              |        |       |        |       |        |        |         |      |       |      |       |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Headcount                                                        | 320    | 419   | 399    | 400   | 451    | 131    | 40.9%   |      |       |      |       |        |  |
| Undergraduate                                                    | 44     | 36    | 24     | 20    | 17     | -27    | -61.4%  |      |       |      |       |        |  |
| Graduate                                                         | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |       |      |       |        |  |
| Professional                                                     | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |       |      |       |        |  |
| Total                                                            | 364    | 455   | 423    | 420   | 468    | 104    | 28.6%   |      |       |      |       |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Headcount by Ethnicity                                           | 235    | 310   | 284    | 288   | 340    | 105    | 44.7%   |      |       |      |       |        |  |
| White                                                            | 15     | 15    | 19     | 20    | 19     | 4      | 26.7%   |      |       |      |       |        |  |
| African American                                                 | 30     | 35    | 27     | 34    | 27     | -3     | -10.0%  |      |       |      |       |        |  |
| Native American                                                  | 15     | 20    | 21     | 27    | 21     | 6      | 40.0%   |      |       |      |       |        |  |
| Hispanic                                                         | 11     | 5     | 8      | 7     | 9      | -2     | -18.2%  |      |       |      |       |        |  |
| Asian                                                            | 0      | 0     | 1      | 0     | 1      | 1      | -       |      |       |      |       |        |  |
| Pacific Islanders                                                | 20     | 27    | 26     | 22    | 26     | 6      | 30.0%   |      |       |      |       |        |  |
| Multiracial                                                      | 34     | 38    | 33     | 20    | 24     | -10    | -29.4%  |      |       |      |       |        |  |
| International                                                    | 4      | 5     | 4      | 1     | 1      | -3     | -75.0%  |      |       |      |       |        |  |
| Unknown                                                          |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Female                                                           | 147    | 188   | 180    | 175   | 196    | 49     | 33.3%   |      |       |      |       |        |  |
| Male                                                             | 217    | 267   | 243    | 245   | 272    | 55     | 25.3%   |      |       |      |       |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Degrees Granted                                                  | 99     | 75    | 73     | 108   | 99     | 0      | 0.0%    |      |       |      |       |        |  |
| Bachelor                                                         | 5      | 5     | 13     | 3     | 4      | -1     | -20.0%  |      |       |      |       |        |  |
| Master                                                           | 4      | 4     | 6      | 5     | 1      | -3     | -75.0%  |      |       |      |       |        |  |
| Doctorate                                                        | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |       |      |       |        |  |
| Professional                                                     | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |       |      |       |        |  |
| Total                                                            | 108    | 84    | 92     | 116   | 104    | -4     | -3.7%   |      |       |      |       |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Entry Information                                                | 25.3   | 25.6  | 25.0   | 25.8  | 24.5   | -0.7   | -2.8%   |      |       |      |       |        |  |
| ACT Average                                                      | 22-28  | 24-28 | 22-27  | 23-28 | 22-27  |        |         |      |       |      |       |        |  |
| ACT 25th - 75th Percentile                                       | 35.0%  | 25.0% | 43.5%  | 23.5% | 23.9%  | -11.1  |         |      |       |      |       |        |  |
| Top 10% High Sch. Class(%)                                       |        |       |        |       |        |        |         |      |       |      |       |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Retention/Graduation Rates                                       | 8      | 8     | 8.3    | 8.2   | 8      | 0.0    | 0.0%    |      |       |      |       |        |  |
| No. of Full-time Semesters                                       |        |       |        |       |        |        |         |      |       |      |       |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Semester Credit Hours - State Funded <sup>1</sup>                | 7,725  | 8,472 | 8,862  | 8,760 | 8,902  | 1,177  | 15.2%   |      |       |      |       |        |  |
| Undergraduate                                                    | 531    | 372   | 245    | 271   | 389    | -142   | -26.7%  |      |       |      |       |        |  |
| Graduate                                                         | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |       |      |       |        |  |
| Professional                                                     | 0      | 0     | 0      | 0     | 0      | 0      | -       |      |       |      |       |        |  |
| Total                                                            | 8,256  | 8,844 | 9,107  | 9,031 | 9,291  | 1,035  | 12.5%   |      |       |      |       |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Number of Lecture Classes Taught and Avg Class Size <sup>2</sup> | Number | Avg.  | Number | Avg.  | Number | Avg.   | Number  | Avg. |       |      |       |        |  |
| Undergraduate                                                    | 53     | 48.1  | 52     | 54.1  | 49     | 59.8   | 48      | 60.6 | 52    | 56.7 | -1    | -1.9%  |  |
| Graduate/Professional                                            | 9      | 16.0  | 9      | 12.0  | 7      | 10.0   | 8       | 10.0 | 8     | 15.0 | -1    | -11.1% |  |
| All Student                                                      | 62     | 43.5  | 61     | 47.9  | 56     | 53.6   | 56      | 53.4 | 60    | 51.1 | -2    | -3.2%  |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Class Size                                                       |        |       |        |       |        |        |         |      |       |      |       |        |  |
| % of Classes < 20                                                | 29.0%  |       | 29.5%  |       | 14.3%  |        | 21.4%   |      | 16.7% |      | -12.4 |        |  |
| % of Classes > 50                                                | 30.6%  |       | 31.1%  |       | 39.3%  |        | 42.9%   |      | 38.3% |      | 7.7   |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| OSU-Tulsa                                                        |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Headcount                                                        | 119    |       | 139    |       | 98     |        | 123     |      | 132   |      | 13    | 10.9%  |  |
| Student Credit Hours                                             | 873    |       | 846    |       | 876    |        | 816     |      | 735   |      | -138  | -15.8% |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Faculty Information                                              |        |       |        |       |        |        |         |      |       |      |       |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Instructional-FTE                                                | 23.36  |       | 24.88  |       | 22.12  |        | 23.58   |      | 24.65 |      | 1.29  | 5.5%   |  |
| Professor-Lecturer                                               | 9.50   |       | 7.00   |       | 5.50   |        | 10.50   |      | 11.50 |      | 2.00  | 21.1%  |  |
| Graduate Assistant                                               | 32.86  |       | 31.88  |       | 27.62  |        | 34.08   |      | 36.15 |      | 3.29  | 10.0%  |  |
| Total                                                            |        |       |        |       |        |        |         |      |       |      |       |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Headcount                                                        |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Professor-Lecturer                                               | 26     |       | 29     |       | 24     |        | 25      |      | 27    |      | 1     | 3.8%   |  |
| Total                                                            | 19     |       | 18     |       | 17     |        | 18      |      | 19    |      | 0     | 0.0%   |  |
| Tenured/Tenure Track                                             | 11     |       | 11     |       | 10     |        | 10      |      | 12    |      | 1     | 9.1%   |  |
| Tenured                                                          | 57.9%  |       | 61.1%  |       | 58.8%  |        | 55.6%   |      | 63.2% |      | 5.3   |        |  |
| %Tenured                                                         |        |       |        |       |        |        |         |      |       |      |       |        |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Faculty Headcount by Ethnicity <sup>3</sup>                      | 20     |       | 22     |       | 18     |        | 18      |      | 19    |      | -1    | -5.0%  |  |
| White                                                            | 0      |       | 0      |       | 0      |        | 1       |      | 1     |      | 1     | -      |  |
| African American                                                 | 0      |       | 0      |       | 0      |        | 0       |      | 0     |      | 0     | -      |  |
| Native American                                                  | 0      |       | 0      |       | 0      |        | 0       |      | 0     |      | 0     | -      |  |
| Hispanic                                                         | 0      |       | 0      |       | 0      |        | 0       |      | 0     |      | 0     | -      |  |
| Asian                                                            | 0      |       | 0      |       | 0      |        | 1       |      | 1     |      | 1     | -      |  |
| Pacific Islanders                                                | 0      |       | 0      |       | 0      |        | 0       |      | 0     |      | 0     | -      |  |
| Multiracial                                                      | 0      |       | 0      |       | 0      |        | 0       |      | 0     |      | 0     | -      |  |
| International                                                    | 6      |       | 7      |       | 6      |        | 5       |      | 6     |      | 0     | 0.0%   |  |
|                                                                  |        |       |        |       |        |        |         |      |       |      |       |        |  |
| Female                                                           | 8      |       | 9      |       | 8      |        | 8       |      | 9     |      | 1     | 12.5%  |  |
| Male                                                             | 18     |       | 20     |       | 16     |        | 17      |      | 18    |      | 0     | 0.0%   |  |

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| Fall Semester                                                   | 2011        | 2012        |           | 2013        |           | 2014        |           | 2015        |           | Change     |           |          |
|-----------------------------------------------------------------|-------------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|------------|-----------|----------|
|                                                                 |             |             |           |             |           |             |           |             |           | Amount     | Percent   |          |
| Faculty Information - con't                                     |             |             |           |             |           |             |           |             |           |            |           |          |
| % of Faculty Full - Time                                        | 90.9%       | 88.7%       |           | 93.8%       |           | 94.0%       |           | 96.0%       |           | 5.1        |           |          |
| Student Faculty Ratio <sup>4</sup>                              | 23.7        | 23.7        |           | 27.5        |           | 25.5        |           | 25.1        |           | 1.4 6.0%   |           |          |
| Faculty Salaries vs. Peer Inst.<br>(Full-time Faculty - 9 mos.) | OSU         | Big 12      | OSU       | Big 12      | OSU       | Big 12      | OSU       | Big 12      | OSU       | Big 12     |           |          |
|                                                                 | \$106,493   | \$142,167   | \$106,493 | \$146,827   | \$117,090 | \$156,299   | \$121,931 | \$160,146   | \$127,000 | \$163,586  | \$20,507  | 19.3%    |
|                                                                 | Professor   |             |           |             |           |             |           |             |           |            |           |          |
|                                                                 | Associate   | \$77,765    | \$100,334 | \$77,765    | \$108,382 | \$84,229    | \$111,476 | \$93,036    | \$119,212 | \$98,887   | \$121,476 | \$21,122 |
| Assistant                                                       | \$85,303    | \$96,392    | \$85,023  | \$98,550    | \$92,130  | \$104,648   | \$91,226  | \$109,614   | \$96,215  | \$109,131  | \$10,912  | 12.8%    |
| Classes Taught by                                               |             |             |           |             |           |             |           |             |           |            |           |          |
| Tenured/Tenure Track                                            |             |             |           |             |           |             |           |             |           |            |           |          |
| % Lower Div. Classes                                            | 52%         | 48%         |           | 50%         |           | 45%         |           | 43%         |           | -9         |           |          |
| % Undergrad. Classes                                            | 58%         | 56%         |           | 57%         |           | 60%         |           | 54%         |           | -4         |           |          |
| Research Information                                            |             |             |           |             |           |             |           |             |           |            |           |          |
| Sponsored Programs <sup>5</sup>                                 | FY11        | FY12        |           | FY13        |           | FY14        |           | FY15        |           | Change     |           |          |
|                                                                 |             |             |           |             |           |             |           |             |           | Amount     | Percent   |          |
| Research                                                        |             |             |           |             |           |             |           |             |           |            |           |          |
| General Support                                                 | \$30,445    | \$33,909    |           | \$56,971    |           | \$32,572    |           | \$26,962    |           | (\$3,483)  | -11.4%    |          |
| Federal                                                         | \$40,269    | \$48,436    |           | \$174,822   |           | \$0         |           | \$0         |           | (\$40,269) | -100%     |          |
| State                                                           | \$89,079    | \$61,447    |           | \$70,755    |           | \$69,230    |           | \$55,264    |           | (\$33,815) | -38.0%    |          |
| Private                                                         | \$0         | \$9,526     |           | \$3,606     |           | \$2,500     |           | \$2,500     |           | \$2,500    | -         |          |
| Total                                                           | \$159,793   | \$153,319   |           | \$306,154   |           | \$104,302   |           | \$84,727    |           | (\$75,066) | -47.0%    |          |
| Instruction                                                     |             |             |           |             |           |             |           |             |           |            |           |          |
| General Support                                                 | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Federal                                                         | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| State                                                           | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Private                                                         | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Total                                                           | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Outreach                                                        |             |             |           |             |           |             |           |             |           |            |           |          |
| General Support                                                 | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Federal                                                         | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| State                                                           | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Private                                                         | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Total                                                           | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Sponsored Program Funds                                         |             |             |           |             |           |             |           |             |           |            |           |          |
| Total General Support                                           | \$30,445    | \$33,909    |           | \$56,971    |           | \$32,572    |           | \$26,962    |           | (\$3,483)  | -11.4%    |          |
| Total Federal                                                   | \$40,269    | \$48,436    |           | \$174,822   |           | \$0         |           | \$0         |           | (\$40,269) | -100%     |          |
| Total State                                                     | \$89,079    | \$61,447    |           | \$70,755    |           | \$69,230    |           | \$55,264    |           | (\$33,815) | -38.0%    |          |
| Total Private                                                   | \$0         | \$9,526     |           | \$3,606     |           | \$2,500     |           | \$2,500     |           | \$2,500    | -         |          |
| Total                                                           | \$159,793   | \$153,319   |           | \$306,154   |           | \$104,302   |           | \$84,727    |           | (\$75,066) | -47.0%    |          |
| Research Exp. per Faculty Ratio                                 | \$6,771     | \$6,103     |           | \$13,760    |           | \$4,392     |           | \$3,290     |           | (\$3,481)  | -51.4%    |          |
| Financial Information                                           |             |             |           |             |           |             |           |             |           |            |           |          |
| Faculty Salaries                                                | \$1,802,233 | \$1,918,611 |           | \$1,827,948 |           | \$1,661,072 |           | \$1,881,991 |           | \$79,758   | 4.4%      |          |
| Other Salaries                                                  | \$59,043    | \$52,528    |           | \$25,596    |           | \$29,596    |           | \$33,859    |           | (\$25,184) | -42.7%    |          |
| Fringe Benefits                                                 | \$575,220   | \$623,998   |           | \$576,185   |           | \$576,072   |           | \$663,453   |           | \$88,233   | 15.3%     |          |
| Travel                                                          | \$18,922    | \$5,571     |           | \$0         |           | \$0         |           | \$0         |           | (\$18,922) | -100%     |          |
| Utilities                                                       | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Supplies Other Oper. Exp.                                       | \$3,207     | \$3,383     |           | \$227       |           | \$0         |           | \$0         |           | (\$3,207)  | -100%     |          |
| Property, Furniture Equip.                                      | \$1,695     | \$803       |           | \$0         |           | \$0         |           | \$0         |           | (\$1,695)  | -100%     |          |
| Library Books Periodicals                                       | \$0         | \$642       |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Transfers Other Disbur.                                         | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Total                                                           | \$2,460,320 | \$2,605,536 |           | \$2,429,956 |           | \$2,266,741 |           | \$2,579,303 |           | \$118,983  | 4.8%      |          |
| Instructional Cost per SCH <sup>6</sup>                         |             |             |           |             |           |             |           |             |           |            |           |          |
| Undergraduate                                                   | \$110.54    | \$146.83    |           | \$139.70    |           | \$129.88    |           | \$146.56    |           | \$36.02    | 32.6%     |          |
| Graduate                                                        | \$165.80    | \$220.25    |           | \$209.55    |           | \$194.83    |           | \$219.83    |           | \$54.03    | 32.6%     |          |
| Other Revenue                                                   |             |             |           |             |           |             |           |             |           |            |           |          |
| Other Student Fees                                              | \$0         | \$0         |           | \$13,307    |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Gifts and Grants                                                | \$3,638     | \$2,726     |           | \$2,327     |           | \$3,378     |           | \$309       |           | (\$3,329)  | -91.5%    |          |
| Fees Related to Educ. Depts.                                    | \$0         | \$0         |           | \$0         |           | \$0         |           | \$0         |           | \$0        | -         |          |
| Other Income                                                    | \$226,140   | \$267,987   |           | \$417,618   |           | \$289,656   |           | \$144,384   |           | (\$81,756) | -36.2%    |          |
| Total                                                           | \$229,778   | \$270,713   |           | \$433,252   |           | \$293,035   |           | \$144,693   |           | (\$85,085) | -37.0%    |          |

<sup>1</sup> Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

<sup>2</sup> The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

<sup>3</sup> Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

<sup>4</sup> Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

<sup>5</sup> Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

<sup>6</sup> Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.