

Oklahoma State University

FIVE-YEAR ACADEMIC LEDGER

FINANCE

Fall Semester	2011	2012	2013	2014	2015	Change		
						Amount	Percent	
Student Information								
Headcount	301	375	426	590	644	343	114.0%	
Undergraduate	28	23	26	26	28	0	0.0%	
Graduate	0	0	0	0	0	0	-	
Professional	0	0	0	0	0	0	-	
Total	329	398	452	616	672	343	104.3%	
Headcount by Ethnicity								
White	223	265	298	411	457	234	104.9%	
African American	12	15	18	25	19	7	58.3%	
Native American	19	23	26	25	25	6	31.6%	
Hispanic	13	16	20	34	37	24	184.6%	
Asian	9	9	7	9	11	2	22.2%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	14	22	19	32	41	27	192.9%	
International	37	47	62	79	81	44	118.9%	
Unknown	2	1	2	1	1	-1	-50.0%	
Female	100	106	115	142	170	70	70.0%	
Male	229	292	337	474	502	273	119.2%	
Degrees Granted								
Bachelor	115	113	92	96	145	30	26.1%	
Master	8	9	6	6	8	0	0.0%	
Doctorate	1	2	2	0	2	1	100.0%	
Professional	0	0	0	0	0	0	-	
Total	124	124	100	102	155	31	25.0%	
Entry Information								
ACT Average	25.9	26.3	26.2	26.0	25.1	-0.8	-3.0%	
ACT 25th - 75th Percentile	24-27	24-29	24-28	24-28	23-27			
Top 10% High Sch. Class(%)	20.8%	20.8%	37.5%	35.3%	28.3%	7.5		
Retention/Graduation Rates								
No. of Full-time Semesters	7.8	7.9	8.1	8.2	8.3	0.5	6.4%	
Semester Credit Hours - State Funded¹								
Undergraduate	3,333	3,558	3,744	4,411	4,722	1,389	41.7%	
Graduate	505	615	570	386	242	-263	-52.1%	
Professional	0	0	0	0	0	0	-	
Total	3,838	4,173	4,314	4,797	4,964	1,126	29.3%	
Number of Lecture Classes Taught and Avg Class Size²								
	Number	Avg.	Number	Avg.	Number	Avg.	Number	Avg.
Undergraduate	31	35.0	37	33.0	35	36.0	32	46.0
Graduate/Professional	9	17.0	8	17.0	9	19.0	8	15.0
All Student	40	31.0	45	30.2	44	32.5	40	39.8
	33	48.0	6	12.0	39	42.5	2	6.5%
	-3	-33.3%	-1	-2.5%				
Class Size								
% of Classes < 20	20.0%	22.2%	25.0%	17.5%	17.9%	-2.1		
% of Classes > 50	10.0%	8.9%	6.8%	17.5%	17.9%	7.9		
OSU-Tulsa								
Headcount	100	104	90	93	85	-15	-15.0%	
Student Credit Hours	1,086	1,239	1,053	993	813	-273	-25.1%	
Faculty Information								
Instructional-FTE								
Professor-Lecturer	15.81	18.89	16.54	16.76	17.08	1.27	8.0%	
Graduate Assistant	6.50	5.25	4.75	6.83	5.50	-1.00	-15.4%	
Total	22.31	24.14	21.29	23.59	22.58	0.27	1.2%	
Headcount								
Professor-Lecturer	19	22	17	18	19	0	0.0%	
Total	13	14	13	13	11	-2	-15.4%	
Tenured/Tenure Track	10	11	10	10	7	-3	-30.0%	
%Tenured	76.9%	78.6%	76.9%	76.9%	63.6%	-13.3		
Faculty Headcount by Ethnicity³								
White	16	18	13	15	14	-2	-12.5%	
African American	0	0	0	0	0	0	-	
Native American	0	0	0	0	0	0	-	
Hispanic	0	0	0	0	0	0	-	
Asian	1	1	1	3	4	3	300.0%	
Pacific Islanders	0	0	0	0	0	0	-	
Multiracial	0	0	0	0	0	0	-	
International	2	3	3	0	1	-1	-50.0%	
Female	2	3	2	2	4	2	100.0%	
Male	17	19	15	16	15	-2	-11.8%	

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FINANCE

Fall Semester	2011	2012	2013	2014	2015	Change						
						Amount	Percent					
Faculty Information - cont'												
% of Faculty Full - Time	89.4%	90.6%	95.5%	93.8%	91.8%	2.5						
Student Faculty Ratio ⁴	16.3	14.8	17.5	18.9	19.1	2.9	17.7%					
Faculty Salaries vs. Peer Inst. (Full-time Faculty - 9 mos.)	OSU	Big 12	OSU	Big 12	OSU	Big 12	OSU	Big 12				
Professor	\$159,382	\$181,676	\$156,718	\$188,092	\$167,921	\$194,834	\$172,308	\$201,529	\$178,504	\$204,904	\$19,122	12.0%
Associate	\$121,597	\$142,742	\$127,298	\$144,520	\$133,684	\$163,611	\$126,143	\$165,815	\$157,496	\$176,354	\$35,899	29.5%
Assistant	\$138,831	\$154,259	\$141,322	\$155,409	\$142,965	\$161,854	\$146,755	\$173,431	\$150,511	\$179,957	\$11,680	8.4%
Classes Taught by Tenured/Tenure Track	0%	0%	0%	0%	0%	0	0					
% Lower Div. Classes	45%	57%	57%	41%	45%	0	0					
% Undergrad. Classes												
Research Information												
Sponsored Programs ⁵	FY11	FY12	FY13	FY14	FY15	Change						
						Amount	Percent					
Research												
General Support	\$0	\$0	\$12,014	\$30,465	\$48,567	\$48,567	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$12,014	\$30,465	\$48,567	\$48,567	-					
Instruction												
General Support	\$0	\$0	\$0	\$0	\$0	\$0	-					
Federal	\$0	\$0	\$0	\$0	\$0	\$0	-					
State	\$0	\$0	\$0	\$0	\$0	\$0	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$0	\$0	\$0	\$0	\$0	\$0	-					
Outreach												
General Support	\$0	\$0	\$9,200	\$230	\$2,322	\$2,322	-					
Federal	\$66,266	\$18,037	\$219,481	\$5,355	\$0	(\$66,266)	-100%					
State	\$0	\$0	\$0	\$0	\$6,000	\$6,000	-					
Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$66,266	\$18,037	\$228,681	\$5,584	\$8,322	(\$57,944)	-87.4%					
Sponsored Program Funds												
Total General Support	\$0	\$0	\$21,214	\$30,694	\$50,889	\$50,889	-					
Total Federal	\$66,266	\$18,037	\$219,481	\$5,355	\$0	(\$66,266)	-100%					
Total State	\$0	\$0	\$0	\$0	\$6,000	\$6,000	-					
Total Private	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$66,266	\$18,037	\$240,695	\$36,049	\$56,889	(\$9,377)	-14.2%					
Research Exp. per Faculty Ratio	\$0	\$0	\$707	\$1,766	\$2,775	\$2,775	-					
Financial Information												
Faculty Salaries	\$1,363,589	\$1,383,709	\$1,550,783	\$1,438,711	\$1,355,190	(\$8,399)	-0.6%					
Other Salaries	\$82,685	\$99,737	\$126,922	\$29,040	\$30,429	(\$52,256)	-63.2%					
Fringe Benefits	\$458,782	\$492,650	\$558,945	\$517,216	\$483,993	\$25,211	5.5%					
Travel	\$8,282	\$0	\$0	\$0	\$0	(\$8,282)	-100%					
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	-					
Supplies Other Oper. Exp.	\$10,984	\$6,612	\$0	\$0	\$0	(\$10,984)	-100%					
Property, Furniture Equip.	\$359	\$0	\$0	\$0	\$0	(\$359)	-100%					
Library Books Periodicals	\$33	\$0	\$0	\$0	\$0	(\$33)	-100%					
Transfers Other Disbur.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Total	\$1,924,714	\$1,982,708	\$2,236,650	\$1,984,967	\$1,869,612	(\$55,102)	-2.9%					
Instructional Cost per SCH ⁶												
Undergraduate	\$169.62	\$231.04	\$387.60	\$270.28	\$224.35	\$54.73	32.3%					
Graduate	\$254.42	\$346.57	\$581.40	\$405.43	\$336.52	\$82.10	32.3%					
Other Revenue												
Other Student Fees	\$0	\$0	\$0	\$0	\$0	\$0	-					
Gifts and Grants	\$10,288	\$3,682	\$12,960	\$42,449	\$52,094	\$41,806	406.4%					
Fees Related to Educ. Depts.	\$0	\$0	\$0	\$0	\$0	\$0	-					
Other Income	\$91,364	\$74,240	\$162,818	\$85,910	\$165,515	\$74,151	81.2%					
Total	\$101,652	\$77,922	\$175,779	\$128,359	\$217,609	\$115,957	114.1%					

¹ Outreach courses with section numbers beginning with '6' have always been excluded. Starting in Fall 2010, section numbers beginning with '5' are also excluded.

² The number of lecture sections taught and average class size have been restated for Fall 2007 through Fall 2011, and might show slight differences from previous Academic Ledgers.

³ Beginning in Fall 2014, permanent residents (PR) and employees claiming political asylum (PA) were moved from International into their appropriate ethnic category.

⁴ Student Faculty Ratio: ((Undergraduate SCH/15)+(Graduate SCH/12)+(Professional Student Headcount))/(Instructional FTE+Research FTE)

⁵ Excludes federal appropriations for College of Agricultural Sciences and Natural Resources.

Plant funds, OSU Foundations Funds, In-Kind Contributions, and Unfunded F and A on C/S on Cost Share are not included at the department level.

⁶ Beginning FY 2013, the Instructional Cost per SCH does not include the expense of paying OSU-Tulsa faculty or OSU-Tulsa SCH in the calculation.